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for every child

Humanitarian Situation Report No. 1

Reporting Period
1-31 January 2023






8-year-old-Bamogo Daouda, an internally displaced child from the commune of Dablo now enrolled in grade 2 at Kougrin-Louda D school in the commune of Kaya in the Centre-Nord region of Burkina Faso.

Burkina Faso

HIGHLIGHTS

- 8,281 new SAM children treated, including 1,162 treated at community level with simplified approaches
- 33,321 new pregnant and lactating women advised on good IYCF and hygiene practices
- A total of 27,468 people (including 18,612 children) benefited from the distribution of safe drinking water, as well as for cooking and personal hygiene, and 48,758 through water trucking in the Centre-Nord region.
- 248 mothers and newborns received home visits by community-based health workers (CBHWs) in the health district of Titao.
- 36,440 children under 5 received treatment for the three main diseases (7,671 treated for diarrhea using oral rehydration salt, 14,828 for pneumonia treated with antibiotic, and 13,941 cases of uncomplicated malaria received artemisinin-based combination therapies) in the eight regions most affected by humanitarian crisis

UNICEF RESPONSE AND FUNDING STATUS*

	Health	Measles vaccination	2%				
		Funding status	11%				
	Nutrition	SAM admission	5%				
		Funding status	11%				
	Child protection, GBVIE and PSEA	Psychosocial access	2%				
		Funding status	1%				
	Education	Children in school	1%				
		Funding status	1%				
	Water, sanitation and hygiene	People with safe water	4%				
		Funding status	5%				

* UNICEF response % is only for the indicator, the funding status is for the entire sector.

SITUATION IN NUMBERS



5,500,000
People in need of humanitarian assistance¹



3,200,000
Children in need of humanitarian assistance²

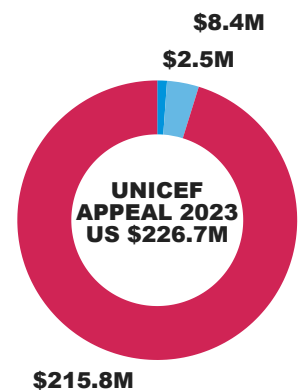


1,882,391
Internally displaced persons registered³



6,383
Schools closed (25% of all schools)⁴

FUNDING STATUS (IN US\$)**



- Humanitarian Resources
- 2022 carry over
- Funding gap

** Funding available includes: funds received in the current year; carry-over from the previous year; and repurposed funds with agreement from donors

FUNDING OVERVIEW AND PARTNERSHIPS

In line with the 2023 UNICEF Humanitarian Action for Children (HAC) appeal, the total amount of funding received at the end of January 2023 was US\$3,13 million (1.3 per cent of the US\$226.7 million required).

SITUATION OVERVIEW AND HUMANITARIAN NEEDS

In January 2023, the regions most affected by the humanitarian crisis were the Sahel, Centre-Nord, Nord, Est, and Boucle du Mouhoun. The general security situation remains highly volatile in various locations with an elevated risk level of armed conflict, terrorism, and criminal activities, with significant impact on sectors related to education, health, communications, and transportation. Furthermore, the isolation of localities and the blocking of main roads by unidentified armed groups (UAGs) continues to directly impact the local population. Mental health and psychological services for children are needed in addition to the minimum package of essential services.

The government armed forces intensified their military operations targeting UAGs in various locations mainly in Boucle du Mouhoun, Nord, and Centre-Nord regions to regain control over different strategic positions. In contrast, UAGs are waging intense and frequent armed attacks targeting government forces, Volunteers for the Defense of the Homeland (VDP), and civilians mainly in the Est, Centre-Nord, Nord, and Sahel regions. Due to the complexity of the security situation UN agencies are facing significant challenges in accessing vulnerable population in hard-to-reach areas. During this reporting period, 152 security incidents were registered resulting in a significant number of civilian casualties including women and children.

Massive internal displacement remains widespread, with 1,882,391 internally displaced persons (IDPs) registered as of 31 December 2022, according to the government body in charge of the IDPs' registration (CONASUR).

The humanitarian crisis has severely reduced access to essential social services in affected areas, particularly in the wash, education and health sectors. During the reporting period, 6,383 schools were reported as closed schools in Burkina Faso by the Ministry of Education due to the security crisis.

The situation of the functionality of health facilities continues to deteriorate and as of December 2022, 211 health facilities were closed with 408 operating at minimum capacity affecting more than 2.4 million people. In the area of nutrition, a quarter of children under the age of five are wasted (902,953 children) and 634,997 children are at risk of suffering from acute malnutrition including 462,864 from moderate acute malnutrition and 172,133 from severe acute malnutrition in 2023. Food insecurity currently affects 3.5 million people with 19,867 people facing famine in the Sahel region, according to analysis of harmonized framework of vulnerability on food insecurity and malnutrition done in November 2022. According to the WASH cluster, as of October 2022, 58 attacks on water points were reported in 26 different localities, and in seven localities, water services were disrupted due to attacks on electricity pylons. A total of 830,230 people have lost their access to drinking water due to these attacks.

SUMMARY ANALYSIS OF PROGRAMME RESPONSE

Health

UNICEF supports the strengthening of community-based interventions and improving primary health care particularly for women and children in a context marked by the closure of 211 health facilities and 408 operating at minimum capacity. As a result of UNICEF's action:

- 12,543 children under 5 were vaccinated against all antigens (including 5,708 against measles, i.e. 1.79 per cent of the HAC target) through a vaccination campaign coupled with vaccination against COVID-19 (492 adults were vaccinated against COVID-19) in the Centre- Nord region.

- Since the beginning of the year several cases of measles have been reported in several humanitarian regions. According to the epidemiological bulletin of week 5, to date, 131 cases of measles have been reported at the national level (compared to 142 last year during the same period) and 42 cases only for week 5. The Centre-Nord, Centre-Est and Centre-Ouest regions are the most affected and UNICEF will support the government to provide an adequate response to this situation to mitigate an expansion in the number of cases. Integrated strategies will put in place to reach children and to boost vaccination against COVID-19.

- 248 mothers and newborns received home visits by community-based health workers (CBHWs) in the health district of Titao. This approach is being scaled up in several remote districts to ensure that pregnant and lactating women and newborns to receive essential care from trained CBHWs with referral to the facility level if danger signs are identified. These resilience actions at the community level contribute to reducing morbidity and mortality at the community level.

- 36,440 children under 5 received treatment for the three main diseases (7,671 treated for diarrhea using oral rehydration salt (ORS+Zinc), 14,828 for pneumonia treated with antibiotic (Amoxicillin dispersible tablets), and 13,941 cases of uncomplicated malaria received artemisinin-based combination therapies) in the eight regions most affected by humanitarian crisis and supported by UNICEF. In addition, as part of the acceleration plan, UNICEF supplied three regions with inputs (43,376 pack ORS-zinc and 16,489 pack of 100 tablets dispersible amoxicillin) for the treatment of 75,923 children under the age of 5 at the community level.

- 2,262 vulnerable households received long-lasting impregnated nets mosquito nets were distributed as part of the Emergency Response Team (ERT) operations in the Sahel and Centre Nord regions based on an integrated multisectoral approach to deliver a minimum package of services to vulnerable children..

- 261 blood bags were distributed, including 96 to children under 5 years of age to fight against anemia, which contributes to 25 per cent of child mortality cases, especially in a context of high malaria prevalence.

Nutrition

In January 2023, 8,281 children with SAM (4,306 girls and 3,975 boys) were treated, including 1,162 children with SAM treated at community level with simplified approaches or through advanced health posts, representing 4.6 per cent of the annual target. The performance rates were good according to SPHERE standards with a recovery rate of 92.8 per cent, a mortality rate of 1.1 per cent and a default rate of 6.1 per cent. Compared to the same period last year, there was increase of 7.6 per cent in SAM admissions (7,698 in January 2022). This can be largely attributed to the strengthening of

community-based approaches.

A total of 33,321 new pregnant and lactating women with children under 2 years in the Est, Sahel, Centre-Nord, Nord, Boucle du Mouhoun and Plateau central regions, benefited from promotion and counselling sessions on optimal infant and young child feeding (IYCF) practices and hygiene thanks to UNICEF's interventions in partnership with international and local NGO partners (Save the Children International, SEMUS, LVIA, GRET, IBFAN, Tin-Tua, TdH). Furthermore, 53,427 mothers trained in the screening of acute malnutrition at household level with middle upper arm circumference (MUAC) measurement screened 100,184 children aged 6-59 months, with the identification of 1,980 MAM and 373 SAM children who were referred to nutrition services. With the operational support of the Save the Children International, 17,584 children aged 6 - 23 months in the Centre Nord region received multiple micronutrient powders (MNPs) as part of home food fortification.

According to the preliminary results of the second round of Vitamin A supplementation to children aged 6-59 months organized in December 2022 with UNICEF's support, 3,408,051 children aged 6 - 59 months received the second dose of Vitamin A representing 95.2 per cent of the target. UNICEF also provided logistical support to ensure transportation of nutrition therapeutic products to the localities of Djibo and Arbinda via UNHAS flights, and to the health districts of Gorom-Gorom and Dori by local transporters. . Thanks to UNICEF funding and under the leadership of the regional health and public hygiene directorate of the Center North region, 99 health personnel and 371 CBHWs and community volunteers from the Tougouri health district were trained on simplified approach of CMAM with a single input (RUTF) and a single admission criterion (MUAC) to ensure the continuity of nutrition services.

Child protection, GBViE and PSEA

January 2023 was characterized by the continued degradation in the protective environment for children in Burkina Faso. UNICEF and its partners continued to provide protection interventions to children and their families affected by the humanitarian crisis by preventing and responding to multiple cases of abuse, neglect, exploitation, and violence against children.

During the reporting period, 11,179 children (6,108 girls) including 126 children with disabilities as well as 2,387 guardians (1,391 women) benefited from mental health activities and psychosocial support through fixed and mobile child-friendly spaces (2 per cent of the annual target). Through case management, 37 unaccompanied and separated children (17 girls) identified by UNICEF and its partners benefited from alternative care (0.6 per cent of the annual target). Furthermore, through case management, nine (four girls) children associated with armed forces and groups (CAAFAG) benefited from reintegration programmes (school or socio-economic) as well as other forms of support specific to their needs.

More than 7,640 people including 4,425 children (2,274 girls) and 3,215 adults (2,835 women) were reached by different messages on the prevention and mitigation of gender-based violence (GBV) (8 per cent of the annual target). During the reporting period, 1,246 individuals (647 women 525 girls) were identified as having access to safe and accessible channels to report cases of sexual abuse and exploitation (2 per cent of the annual target). Fifty survivors (nine girls, 50 women and one boy) were supported with access to multisectoral gender-based violence services, and 676 children (156 girls) received birth certificates thanks to UNICEF's support.

Education

During the reporting period, efforts were made to support schools to reopen and to ensure education continuity in the Sahel, North and Est regions. As of January 2023, about 6,383 out of a total of 20,676

schools nationwide remain closed, affecting 1,086,321 children (527,062 girls), and 32,174 teachers (10,280 women).

Thanks to the support provided by UNICEF and its partners, about 4,296 listeners (including 2,188 girls) benefited from distance /home education through radio broadcasts mainly in the Sahel, Est and Boucle devMouhoun regions.

Additionally, alternative education programmes such as the accelerated learning programming, modeled koranic education programme and adolescent trainings provided formal and non-formal educational opportunities to 5,430 adolescents.

Water, sanitation and hygiene

During the reporting period, WASH activities were carried out in the Sahel, Centre-Nord, Nord, Boucle du Mouhoun, Centre-Est and Est regions. A total of 27,468 people (including 18,612 children) benefited from the distribution of safe drinking water, as well as for cooking and personal hygiene, and 48,758 through water trucking in the Centre-Nord region. Additionally, 8,845 people (including 6,130 children) benefited from the installation of safe and appropriate sanitation facilities to meet the ongoing sanitation needs. Overall, 120 semi-durable latrines were constructed/rehabilitated and equipped with hand washing kits which increased latrine coverage in five of the six targeted regions.

In addition, 8,859 people benefited from the construction of a washing area in addition to the implementation of five waste management systems in 30 IDP households, which enabled 259 people to maintain a healthy environment within the displaced sites in the Nord, Centre-Nord and Boucle du Mouhoun regions. Moreover, 63,113 people were reached through awareness interventions (sensitization, educational talks, home visits, etc.) on WASH practices, including the distribution of hygiene kits to 11,236 people as well as 69 hygiene kits to children and mothers at the Gorom-Gorom health center in the Sahel region. Furthermore, 26 artisan repairers and six members of water users associations (WUA) were trained in water system repair and management, and six masons in latrine construction. Overall, these results represented an achievement of approximately 4 per cent of the HAC target for water supply, 1 per cent of the target for sanitation and 1 per cent of the target for hygiene.

Since the beginning of the year, UNICEF and its partners have continued to scale up WASH activities, which has made it possible to achieve these initial results despite the context that remains particular challenging in terms of security constraints. These efforts are further supported by strong ongoing advocacy to mobilize funds to improve water coverage, access to sanitation and essential WASH supplies for the population in need of humanitarian assistance.

Social & Behavior change (SBC), Community Engagement and Accountability

January was marked by a strengthening of community engagement interventions to scale up the humanitarian response in five key regions, including in the Boucle du Mouhoun region.

All implementing partners contributed to the humanitarian response through the use of various channels to engage communities in the implementation of programs for social and behavioral change in communities.

Through the use of the community radio networks established in the Est, Sahel, Nord, Centre-Nord and Boucle du Mouhoun region more than 450,000 people affected by the humanitarian crisis received messages and information on the different sectors of the humanitarian response, particularly for health, nutrition, WASH, child protection and education.

Local communication was carried out through community dialogues, door-to-door sensitization by community relays and educational talks and 155,565 affected people (45,250 women, 51,200 men, 31,515 girls and 27,500 boys) were reached by local communication actions.

Community engagement resulted in the mobilization of 1,050 community leaders who are committed to promoting children's rights, peace and social cohesion in the five regions.

For the Education component, 441,645 (152,494 girls, 160,910 boys, 93,578 women, 34,663 men) were able to follow education programs through the Radio Education Programme in the Centre-Nord region. The broadcasting of educational programme by radio is an alternative to formal education in a context marked by the closure of schools.

Multisectoral cash response

UNICEF aims to reach 3,000 households with humanitarian multisectoral cash in 2023, however, for this reporting period, distributions have not yet started. For cash transfers via the government, one round of distribution was completed for 1,168 households via Wizall, and households received FCFA 48,000. Due to the spike in the prices of essential goods due to global inflation the Minimum Expenditure Basket (MEB) was revised in April 2022 by the Cash Working Group of Burkina Faso to reflect current realities. To better align with the MEB, the cash transfer amount was also revised upwards from FCFA 16,000 francs to 35,000 francs per household for all 3,742 households.

HUMANITARIAN LEADERSHIP, COORDINATION AND STRATEGY

The overall objective of UNICEF's humanitarian leadership is to ensure continuity and high coverage of services to vulnerable children and families, in line with UNICEF's Core Commitments for Children (CCC). In 2023 UNICEF will continue to ensure that its programmes are child-centered, agile, flexible, relevant, risk-informed, and timely in responding to the needs of displaced people and other vulnerable children.

Sectors where UNICEF has the role of lead agency continue to see an increase of the magnitude of people in need, while facing a progressive increase of isolated highly vulnerable communities; the spill over of insecurity to regions bordering Benin, Togo and Cote d'Ivoire; and reduced human resources/capacity for coordination due to staff shortages. These challenges continue to be addressed jointly, however, they affect the effective and efficient implementation of UNICEF programmes and the ability to scale up interventions to reach the maximum number of children and people in need.

In line with our strategy, UNICEF has joined an operation named "scale up" with WFP. This air transport operation with 3 Chinooks and one MI_08 with a total capacity of about 23 MT is planned for 3 months in four main destinations: Djibo, Titao, Sebba and Pama and ten secondary destinations: Tin Akoff, Kelbo, Arbinda, Mansila, Toeni, Di, Solle, Tankoulou, Foutouri, Diapaga. Several rotations are planned from the staging areas: Kaya, Ouahigouya and Fada, representing a capacity of 140 MT per week for the transport of items from the health, nutrition and WaSH clusters + ERT agencies (UNICEF and UNHCR). In January, UNICEF sent health, nutrition products, and WASH items to Djibo, PAMA, Mansila and Diapaga through this operation. Through this operation, 8059 persons including 5199 children has been assisted.

Cluster Nutrition

The activities of the Nutrition Cluster focused on the validation of the

costs of the nutrition component of the Humanitarian Response Plan (HRP) based on the projects submitted by humanitarian partners, working in coordination with the cluster's strategic committee to ensure that the costs are appropriate and aligned with the activities and results.

The Nutrition Cluster held two coordination meetings, one at the national level and one at the decentralized level (Centre-Est). At the national level, it focused mainly on the annual assessment of the nutrition response in 2022, which showed an overall coverage rate of 71 per cent of the cluster's target. An ad hoc coordination meeting to revitalize the Health and Nutrition sub-coordination in the Nord region was held in collaboration with the Health Cluster and the IRC (NGO partner who will ensure co-coordination). Terms of reference were updated to reinforce the roles and responsibilities of the key actors. In addition, the Nutrition Cluster contributed to the definition of nutrition supply needs in collaboration with WFP and UNICEF for the reinforcement of supply capacities in 14 enclaved zones classified as priorities in the framework of the scale up operation organized by the Logistics Cluster.

Cluster WASH

The WASH Cluster is functional at the national level and the sub-national levels in six regions. According to the 2023 HNO/HRP, 3.2 million people are in need of WASH support, of which 1.8 million people will be targeted, with an overall budget of USD 91 million, of which 15 per cent has been secured. The WASH cluster analysis contributes to better targeting of priority areas and advocacy with donors and organizations to fill-in critical gaps. Quality assurance is ongoing through the QA initiative.

In addition to regular response monitoring and coordination, key initiatives of WASH cluster coordination in January 2023 included: Revision and validation of online projects submitted by members for 2023 Humanitarian Program Cycle Fonds Humanitaire Regional pour l'Afrique de l'Ouest et Centrale; finalization, validation and sharing of the Cluster Coordination Performance Monitoring report, of the 2022 Annual Report, and of the 2023 Work Plan, meeting with various stakeholders and partners (including AFD/Hydroconseil, Tufts university, REACH, 2iE, Borda, Abadas etc.); presentations for WASH donor meetings, SSAFE training, update of and member training on the 5W matrix template, coordination with the Logistics Cluster on UNHAS Scale-Up operations etc. Key challenges remain the worsening of the security situation thereby creating an increase in sector needs and decreased access, as well as significant funding gaps in the sector.

Child Protection AoR

Based on the 2023 HRP, the CP AoR key figures indicate that 1.4 million children are in need; 747,190 children are being targeted with an estimated budget of USD 71 million. As part of the reinforcement and support to the regional CP AoRs, the national CP AoR carried out a support mission to the Nord, Est and Centre-Nord regions. As a result of this mission, the Northern Coordination team was reinvigorated and its capacity strengthened. The 2023 annual work plan of the CP AoR was presented and validated by stakeholders. In addition, 32 people including 13 women from organizations members of the CP AoR in the Est region were trained on the mobile strategy.

Cluster Education

The Education Cluster conducted training for members of the sub-national education cluster in the Centre-Est region on the mechanisms and tools for humanitarian coordination in education. Several modules were developed including the basic coordination system for education in emergencies, coordination tools, the 5Ws and emergency response in education. Similar trainings are planned to be held with other sub-national clusters across other regions. In addition, the cluster organized meetings with key partners and

regional sub-cluster leaders to work on the cluster's annual work plan. A draft annual work plan was produced and submitted to the Global Education Cluster and the Global Strategic Advisory Group)

The Education Cluster is currently planning activities to provide support for the schools that remain open in Bourzanga (Centre-Nord region). Indeed, the ST-ESU has received a request to provide support for education services for children who have remained in Bourzanga despite the very difficult security situation. Several volunteer teachers from the commune are teaching in these schools and need addition support to continue teaching. A needs assessment is underway which enable the cluster to make a request so that partners who have the capacity can intervene.

Updated information on the clusters' main activities can be found online:

Education cluster⁵, Health cluster⁶, Nutrition cluster⁷, WASH cluster⁸

HUMAN INTEREST STORIES AND EXTERNAL MEDIA

During the reporting period, UNICEF Burkina Faso reported on the malnutrition crisis and the school crisis. Indeed, more than one million children are affected by the closure of schools due to the conflict. Key facts were shared in the occasion of the International Education Day. UNICEF Burkina Faso Goodwill Ambassador Smarty paid tribute to the exemplary work of teachers. UNICEF also carried out an awareness campaign on social networks on polio vaccination.

A Human Interest Story was also published showing U-Reporters' engagement in delivering water to vulnerable populations of the Centre-Nord region and promoting social cohesion. Contents reached nearly one and a half million people.

U-Reporters deliver water to people in Barsalogo and promote social cohesion

Young and committed, Mamounata works tirelessly for social change and the well-being of her community in her country, Burkina Faso.

- UNICEF Burkina Faso on Facebook
<https://www.facebook.com/unicefburkinafaso/posts/pfbid02Nb7rcRtcsJfuXW9HcqtwA75PNwaNentvPXpmHKNWXooPuxA1FBLf4JTBTindUaTal>
- UNICEF Burkina Faso on Instagram
<https://www.instagram.com/accounts/login/?next=%2Fp%2FCiMz1rTIPAI%2F>
- UNICEF Burkina Faso on Twitter
https://twitter.com/UNICEF_Burkina/status/1567171432286658561?s=20&t=LXfwHlqWz-KuH8r0IYRxAw
- UNICEF Burkina Faso website
<https://www.unicef.org/burkinafaso/derniers-communiqués-de-presse>

HAC APPEALS AND SITREPS

- Burkina Faso Appeals
<https://www.unicef.org/appeals/burkina-faso>
- Burkina Faso Situation Reports
<https://www.unicef.org/appeals/burkina-faso/situation-reports>
- All Humanitarian Action for Children Appeals
<https://www.unicef.org/appeals>
- All Situation Reports
<https://www.unicef.org/appeals/situation-reports>

NEXT SITREP: 16 FEBRUARY 2023

ANNEX A SUMMARY OF PROGRAMME RESULTS

Sector			UNICEF and IPs response			Cluster/Sector response		
Indicator	Disaggregation	Total needs	2023 targets	Total results	Progress	2023 targets	Total results	Progress
Health⁹								
Children vaccinated against measles	Total	-	317,700	5,708	▲ 2%	-	-	-
Children and women accessing primary healthcare in UNICEF-supported facilities	Total	-	505,500	36,688	▲ 7%	-	-	-
Households that received at least two long-lasting insecticide-treated nets in humanitarian context	Total	-	61,900 ¹⁰	2,262	▲ 4%	-	-	-
Nutrition¹¹								
Children 6-59 months with severe wasting admitted for treatment	Total	-	179,300	8,281	▲ 5%	94,707	3,578	▲ 4%
Primary caregivers of children 0-23 months receiving infant and young child feeding counselling	Total	-	650,000	33,321	▲ 5%	330,214	51,435	▲ 16%
Child protection, GBVIE and PSEA								
Children, adolescents and caregivers accessing community-based mental health and psychosocial support	Total	-	600,000	13,566	▲ 2%	747,190	24,652	▲ 3%
Women, girls and boys accessing gender-based violence risk mitigation, prevention and/or response interventions	Total	-	90,000	7,640	▲ 8%	-	-	-
People with safe and accessible channels to report sexual exploitation and abuse by personnel who provide assistance to affected populations	Total	-	66,000	1,246	▲ 2%	-	-	-
Unaccompanied and separated children provided with alternative care and/or reunified	Total	-	6,000	37	▲ 1%	-	-	-
Education¹²								
Children accessing formal or non-formal education, including early learning	Total	-	715,200	4,296	▲ 1%	911,233	4,296	0%
Children receiving individual learning materials	Total	-	700,000 ¹³	1,644	0%	911,233	9,254	▲ 1%
Water, sanitation and hygiene¹⁴								
People accessing a sufficient quantity and quality of water for drinking and domestic needs	Total	-	755,000	27,468	▲ 4%	1.5 million	42,669	▲ 3%
People accessing appropriate sanitation services	Total	-	800,000	8,845	▲ 1%	1.2 million	17,610	▲ 1%
People reached with hand-washing behaviour-change programmes	Total	-	950,000	11,236	▲ 1%	1.8 million	101,949	▲ 6%
Social protection^{15,16}								

Sector			UNICEF and IPs response			Cluster/Sector response		
Indicator	Disaggregation	Total needs	2023 targets	Total results	Progress	2023 targets	Total results	Progress
Households reached with UNICEF-funded humanitarian cash transfers	Total	-	3,000	-	0%	-	-	-
Households benefitting from new or additional social assistance (cash/in kind) measures from governments with UNICEF-technical assistance support	Total	-	4,000	1,168	▲ 29%	-	-	-
Cross-sectoral (HCT, SBC, RCCE and AAP)								
People reached through messaging on prevention and access to services	Total	-	3 million	450,000	▲ 15%	-	-	-
People who participate in engagement actions	Total	-	2.5 million	155,565	▲ 6%	-	-	-
People sharing their concerns and asking questions through established feedback mechanisms	Total	-	700,000	42,322	▲ 6%	-	-	-

ANNEX B FUNDING STATUS

Sector	Requirements ¹⁷	Funding available		Funding gap	
		Humanitarian resources received in 2023	Resources available from 2022 (carry over)	Funding gap (US\$)	Funding gap (%)
Health	18,654,943	-	2,074,686	16,580,257	89%
Nutrition	33,021,264 ¹⁸	453,272	3,051,179	29,516,813	89%
Child protection, GBVIE and PSEA	49,160,400 ¹⁹	-	530,147	48,630,253	99%
Education	60,750,371	-	358,762	60,391,609	99%
Water, sanitation and hygiene	61,245,126	2,074,686	1,210,210	57,960,230	95%
Social protection	3,826,646 ²⁰	-	1,127,416	2,699,230	71%
Total	226,658,750	2,527,958	8,352,400	215,778,392	95%

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ENDNOTES

1. The draft number of people in need is based on the 4.9 million people in need in the Addendum to the 2022 Humanitarian Response Plan, with an increase of 12 per cent. The number of people in need will be updated once the final 2023 figures are released.
2. UNICEF is committed to needs-based targeting, which means covering the unmet needs of children; and will serve as the provider of last resort where it has cluster coordination responsibilities
3. Secrétariat Permanent du Conseil national de secours d'urgence et de réhabilitation – Tableau de bord des personnes déplacées internes au 31 décembre 2022 <https://drive.google.com/file/d/15mUeNHIKUw7ceVPJSqTmkY0aSgJJImAL/view>
4. Secrétariat Technique de l'Éducation en Situation d'Urgence, Education in Emergencies Monthly Statistical Data Report for January 31, 2023
5. <https://www.humanitarianresponse.info/en/operations/burkina-faso/education>
6. <https://www.humanitarianresponse.info/en/operations/burkina-faso/health>
7. <https://www.humanitarianresponse.info/fr/operations/burkina-faso/nutrition>
8. <https://www.humanitarianresponse.info/fr/operations/burkina-faso/water-sanitation-hygiene>
9. For measles vaccination, the 173,000 target was for only six regions in the 2022 appeal, whereas 317,744 is for the whole country (13 regions) in 2023.
10. The target is based on the health cluster people in need of 2.9 million, from the Addendum to the 2022 Humanitarian Response Plan. The number of people in need was divided by 7 (standard family size in Burkina Faso), resulting in 412,654 households. UNICEF estimates it will cover 15 percent of them (61,898 families), given the universal distribution of mosquito nets carried out in September 2022.
11. The targets are based on the 2021 Nutrition SMART survey. They will be updated with the results of the 2022 national nutrition survey.
12. While the 2023 Humanitarian Needs Overview process is still ongoing, UNICEF estimates an increase of 10 per cent in the number of people in need in 2023 compared with 2022, from 995,490 in 2022 to 1,095,039 children in need in 2023. Since UNICEF typically targets 50-70 per cent of the cluster's people in need number, we are estimating 65 per cent (715,169 children) as we await finalization of the 2023 process.
13. The figure has increased from 214,000 to 700,000, because the school needs on the ground are enormous. Indeed, in addition to school kits in classrooms, we will provide school materials for home learning, in the context of distance education.
14. Following the reduction in the official number of internally displaced people, UNICEF used the number of people in need from the Addendum to the 2022 Humanitarian Response Plan, and because the 2023 process is not yet finalized, UNICEF will use the same targets as the 2022 Humanitarian Action for Children appeal.
15. The decrease is to harmonize with targets reached the last few years, taking into account budget and capacity. UNICEF does not lead this sector.
16. According to the minimum expenditure basket finalized by the Cash Working Group and the Government in 2022, displaced and host family households need on average CFAF76,632 (CFA francs, US\$118) to be able to meet their essential needs at local markets. The households will receive monthly assistance for three months.
17. The cross-sectoral costs, including support costs, social and behaviour change, emergency coordination and cluster coordination have been integrated into the individual sector budget lines.
18. The effects of rising food, fertilizer and fuel prices resulting from multiple global factors, including the war in Ukraine, have driven up global humanitarian needs and increased the cost of nutrition interventions.
19. This increase is due to the increase of the unit costs for all interventions, including support costs. This includes price increases of items on the market, higher transport and fuel costs and the increasing number of locations that staff can access/supply only via air transport.
20. Around 78 per cent of the budget for cash transfers will go directly to 8,000 households, offering them the possibility to decide with dignity how to spend it based on their own analysis of needs.